Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **Web Development Digital Media**	**Course Prefix(s) within Program:** WEB	**Transfer/ Career Primary Mission:** Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	0	0	1,731	.6% of CTE SCH
Student Head Count (Unduplicated)	0	0	338	
Average Class Size	0	0	10	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	0	0	90.3	93.2%
% Student Completer Success	0	0	82.4	88.2%
% Attrition	0	0	9.3	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	0	0	17	.2% of CTE Awards
# of Graduates Transferring (CTE)	0	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	n/a	83%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	0	0	5
# of Part Time/Adjunct Faculty	0	0	10
Student Credit Hours by FT Faculty	0	0	1,118
Student Credit hours by PT Faculty	0	0	570
Student Enrollment by FT Faculty	0	0	460
Student Enrollment by PT Faculty	0	0	268
Cost per credit hour	0	0	230.51
Cost per student FTE	0	0	$6,915
FY Expenditures	0	0	$399,017
Revenue			
Tuition	0	0	$148,276
KBOR Calculated State Share of Cost on percent received previous year	0	0	$97,890

Faculty based on Fall 15 semester